

Kittitas County
Auditor

Agenda Staff Report

AGENDA DATE:

08/01/2017

ACTION REQUESTED:

Request the Board of County Commissioners to adopt the resolution adopting the rate for Cost per Deputy for the Budget year 2017.

BACKGROUND:

The Kittitas County Sheriff currently bills outside agencies and other organizations for the cost of law enforcement services. The Sheriff has developed a plan in accordance with the United States Office of Management & Budget, 2 CFR Part 200, Uniform Administration Requirements, Cost Principles and Audit Requirements for Federal Awards (Uniform Guidance), for the billing rate for the Cost of a Deputy, and;

The rate was established using the 2017 Budget (not actuals). The calculation is divided into two rates, non-federal and federal. The calculated rates are:

Regular hours non-federal \$63.00
Regular hours federal \$54.00

Overtime hours non-federal \$94.00
Overtime hours federal \$82.00

The County Auditor has certified the Cost Allocation Plan at the above rates.

RECOMMENDATION:

Request the Board approve the Resolution adopting the Kittitas County Sheriff Cost per Deputy for the Budget year 2017

HANDLING:

Copy of Resolution to Judy Pless
Copy of Resolution to Heather Seibert, Sheriff's office

LEAD STAFF:

Judy Pless